

SNOWSPORT SCOTLAND

**The governing body for
skiing & snowboarding**

Mission:

To foster the development of snowsports in Scotland

SNOWSPORT SCOTLAND

Gathering & AGM 2006

- Programme for the day:
- 10.30 Tea/Coffee
- 11.02 Presentation from Scottish resorts
 - Presentation from Directors
 - Annual General Meeting
- 14.00 Sandwiches

Directors Reports

- Chairman **Paul Hancock**
- Finance **Jack McCool**
- Membership/Clubs **Nigel Brown**
- Coach Education **Gillian Glover**
- Youth Development **Ruth Pettigrew**
- Competitions **Frank Staddle**
- Performance/Teams **Duncan Freshwater**
- Modernisation **Steven Gray**

The Work of the Board

- Developing the sport
- Strategic Development
- Managing the risks to the business
- UK Snowsport Organisation & Governance

Staff

- Chief Executive: **Bruce Crawford**
- Development Officer (West): Steve Wright*
- Development Officer (Highland): **Lisa Fuchs**
- Development Officer (Midlothian): Shona Crawford*
- National Alpine Coach: **Sam Liddell**
- High Performance Coach: **Gunter Puhringer**
- Course & Events Organiser: **Susan Murrin**
- Accounts Administrator: **Veronica Morris**

Working with partners

- We have continued to develop the sport at all levels through working with our partners:

Our member Clubs / volunteers / sportscotland / Lottery Sports Fund / Highland Institute of Sport / Scottish Sports Aid Foundation / Midlothian Council / Scottish Sports Association / SnowsportGB / Aberdeen City Council / Garthdee Alpine Sports / Friends of New Milns / Highland Council / Scottish Resorts / Moray Badenoch & Strathspey Enterprise / Snowsport Forum / Go Travel Insurance / Cairngorm Partnership / visitscotland

Leveraging support

- SportsScotland grant was £65k now £85k
- Lottery funding was £110k now £135k
- Xscape Braehead sponsor Alp Team £10k
- Ski Resorts Highland SDO post £9k
- Oppdal Grass roots promotion £5k

Facility developments

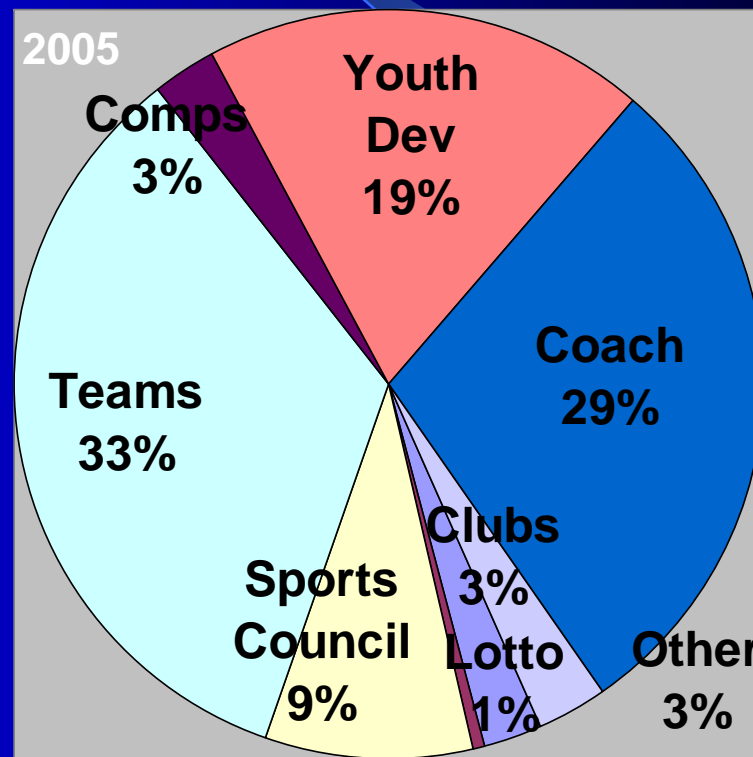
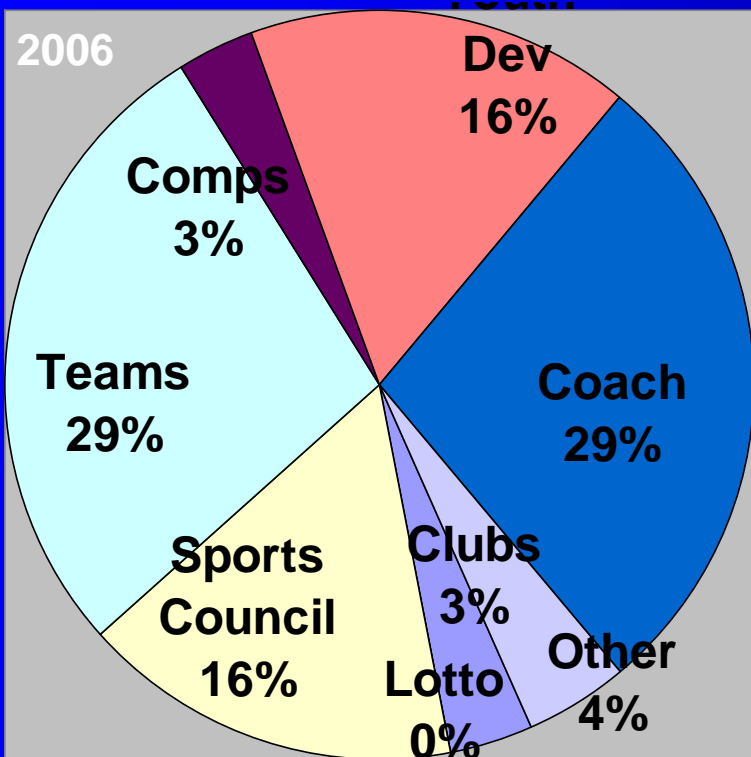
- Driving the project board for the Aberdeen slope at Garthdee
- Assisting with planning/funding for slopes at Newmilns, Bellahouston & Midlothian.
- Bearsden reopened with state of the art slopes and new club building
- Opening of Braehead Xscape

Chairman's Report

- It has been a busy year with both the normal business and the work on modernisation.
- Whilst change is a difficult process, looking back it has been worthwhile and a valuable experience with the level of involvement being the most active for some years.
- There is more ahead in the coming months as the new board take up the challenge.
- Thanks for your contributions & support. In particular Bruce, fellow board members, staff, the many volunteers and sport scotland.

Finance Report

Sources of Income



Finance Report (cont'd)

- **Surplus for the year** **£14,372**
- **Net surplus on activities** **£10,910**
- **Coaching surplus** **£15,435**
- **Grant from Special Members Fund** **£5,000**
- **Total reserves** **£173,114**

Major financial fluctuations

	<u>2006</u>	<u>2005</u>
● Sportsotland grant	£ 93,792	£ 65,000
● Member Subscriptions	£ 20,260	£ 18,244
● Debtors	£ 75,841	£ 43,649
● Bank balances	£212,347	£169,468
● Creditors & deferred income	£205,296	£147,147
● General Fund	£ 94,804	£ 80,432
● Administrative expenses	£112,168	£ 73,533

Membership Report

Supporting Clubs

- Direct correspondence with Clubs
 - No response

- Grants & Awards

Awards For All | Avalanche Fund | Special Members Fund |
Children in need | John Hynes Fund | Lottery |

- Membership up but overall less Clubs
 - Western Track
 - Wellington
 - Skye & Lochalsh

Membership Report

Communication

- Snowsport Diary

Free copies sent to all members of clubs, and coaches

- Snowsport News

Developed the full-colour quarterly magazine

- Website

Effective and efficient

Coaching Report

- Coach Scheme membership 2002 (up 11%)
- 902 people attended courses during 2005-06
- Tutor Development programme implemented:
 - First snowboard tutor development held
 - Ski tutor development held in Tignes in addition to regular tutor meeting
- Reviewed guidance on use of blades and helmets
- Coaching Committee – 3 meetings held, recruitment drive in process for new members
- Communication with other UK coaching bodies increased

Youth Development Report

- After School Programmes- Freestyle skiing, Freeride boarding, Race Training.
- Youth Instructor Courses – ASBI, ASSI
- Social Inclusion – Funding received from LAF
- Club Development – Midlothian Snowsports Club
- Events – Air bag, Swedish Winter Festival with IKEA, Big Chill
- Dry Slope programmes Glenmore/Loch Insh – 140 children
- Thanks to Shona Crawford, Steve Wright and Suzi Rae and welcome to Lisa Fuchs.

Competitions Report

- Reduction in snow races in Scotland
- Freestyle training & competitions at Lecht
- Two snowboard comps held on snow
- Successful BASS & FIS races in Norway
- Scottish Champs held in France again
- Race Calendar reviewed for 05-06

Competitions Report (cont'd)

- Revamped support structure
- Separated roles of ARC chair & Comps Director
- Stimulated grant funding bids for equipment renewal
- Race Calendar reviewed for 05-06
- Thanks to the clubs and organisers

Performance Report

Olympic year brings results:

- Noel Baxter (14,20)
- Alain Baxter (16)
- Finlay Mickel (23,25)
- Lesley McKenna (33)
- Roger Cruickshank (37,37)

Performance Report (cont'd)

Ben Kilner breaks onto World Cup

- Half Pipe WC results: 28, 27, 26, 25, 19

Scottish Alpine Team

- Summer training in Australia
- Good FIS results in Oppdal and France
- New Sponsors
 - Braehead Xscape and SPACE
- Scots still dominate in British Teams

Snowsports in the UK

**Modernisation Presentation
for Scottish Clubs**

“The SNSC board of directors discussed the most recent proposal for the organisation and governance of Snowsports in the UK. The directors are absolutely committed to restructuring the sport and although the proposals go some way to achieving that, the directors expressed a wide range of views and broadly felt that the proposal does not meet all of our aspirations. This is too important an issue that must be completely watertight before it could be recommended unreservedly. “

Modernisation - Advantages

- Greater commercial appeal of single UK structure
 - Enhanced membership services for club members
 - Better long term athlete development & pathways
 - Less duplication of admin and management tasks
 - Single Coach Education systems across the UK
- *All of these could be achieved by closer working between the existing bodies.*

Modernisation - Disadvantages

- There is no evidence for the financial benefits.
- The proposed “new” body is only SGB with a new name
- SNSC/Home Nation control is reduced, SGB increased
- Conflicting positions between bodies for individual memberships. This causes confusion over voting arrangements
- Some parties see it as a desired step towards a single body.
- It is easy for a Scottish body to meet midweek in Perth and make decisions and get things done at all levels

Ski Person of the Year

- Presented by Tony Trayner

Snowsport Scotland
Annual General Meeting
Sunday 12th November 2006

Snowsport Scotland AGM

The Annual General Meeting

1. To receive the report of the Directors and the Statement of Accounts for the year ended 30 June 2006.
2. To appoint Accountants to the Company and to authorise the Directors to fix their remuneration.
3. To appoint Honorary Officers.

Honorary President

John Clayton

Honorary Vice-President

Kay Kellard

Honorary Vice-President

Lewis Grant

Honorary Vice-President

George Stewart

4. To appoint a Board consisting of:

Chairman	Craig McKillop
Vice Chairman	Stuart Macintyre
Finance	Alasdair Mackenzie
Coaching	Gillian Glover
Membership	Nigel Brown
Competitions	Frank Staddle
Performance	Maggi Gardner
Development	Ruth Pettigrew
Without portfolio	Tony Trayner
Company Secretary	Stewart Christie

5. To appoint a Council consisting of:

President	John Liddell
Vice President	Marian Austin
Facilities	Peter Ord
Communications	Mike Hurst
Scottish Schools	Andy Teiger

+ The Directors

+ The Honorary Officers

+ One representative for each member club

Not more than three other members to represent interests such as: Universities, Facilities and Safety

6. To fix subscriptions for the year commencing 1st September 2007 at: (kept at the reduced level)

a) for Adult members of clubs £5

b) for Jun/Hon members of clubs £2.50

c) for Family members of clubs £10

Junior members are defined as 18 years and under.

7. To consider and decide on the proposal regarding the future organisation and governance of Snowsports in Scotland and across the UK.

**Thank you for your
attention**

**Sandwiches are available now
Safe journey home
Have a great season!**

Snowsport Scotland AGM